The Most Valuable Deliverable

KASD taxpayers would like the experts at Nexus Solutions to create a

50-year "Total Cost to Taxpayers" model

that compares several scenarios side-by-side:

- **Scenario A:** Maintain and repair all three existing schools
  - (What is the longest that will that work before replacements must start?)
- **Scenario B:** Renovate and partially replace facilities
  - (How long will that work before replacements must start?)
- **Scenario C:** Replace one school at a time
  - (What is the optimal time to start the first replacement)
- **Scenario D:** Replace all schools through a coordinated long-term plan
  - (What schools get replaced in what years, at what cost each?)
- **Scenario E:** Any alternative grade configurations or consolidation options that make sense
- **Scenario F:** Cut our losses, close the existing schools when they become too inefficient and bus our students to the surrounding higher performing schools.

For each scenario, the model should show:

Annual tax impact → annual debt service → total interest → capital costs → operating costs → maintenance costs → state aid assumptions → enrollment assumptions → cumulative taxpayer cost.

The key analysis KASD taxpayers are looking for is **the entire financial lifecycle**, not just the construction bond.